****

**Cost Baseline**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Public Meeting | Total Budgeted Cost (K) | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| Conduct Planning Meetings | 10 | 3 |  |  | 2 |  | 3 |  | 2 |  |  |
| Arrange Location | 5 | 2 | 3 |  |  |  |  |  |  |  |  |
| Arrange Staffing | 7 |  |  | 3 | 4 |  |  |  |  |  |  |
| Publicize Event | 8 |  |  |  |  | 1 | 1 | 1 | 1 | 4 |  |
| Hold Event | 3 |  |  |  |  |  |  |  |  |  | 3 |
| Total | **33** | 5 | 3 | 3 | 6 | 1 | 4 | 1 | 3 | 4 | 3 |
| Cumulative |  | 5 | 8 | 11 | 17 | 18 | 22 | 23 | 26 | 30 | 33 |